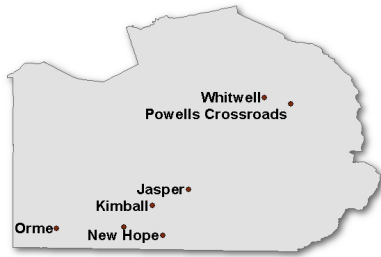


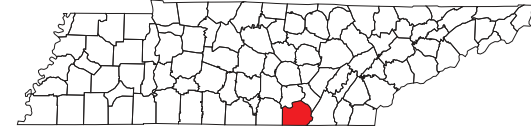
# MARION COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$114,580,576**

**6% change**  
from FY 16-17



Total State Shared Taxes - A

**\$6,251,345** **9% change**

Business & Economic Development - B

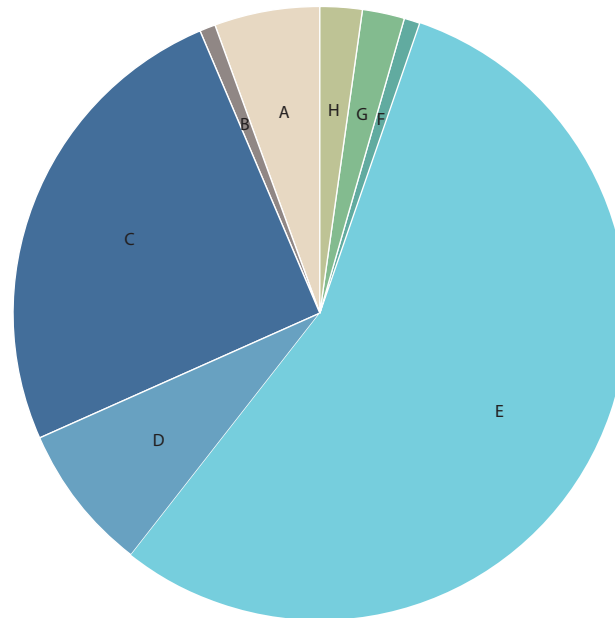
**\$899,845** **142% change**

Education - C

**\$29,101,170** **1% change**

General Government - D

**\$8,880,802** **6% change**



Health & Social Services - E

**\$63,345,851** **7% change**

Law, Safety, & Correction - F

**\$870,728** **5% change**

Resources & Regulation - G

**\$2,592,091** **14% change**

Transportation - H

**\$2,638,744** **12% change**

**State Shared Taxes County of Marion**

| <b>2017-18 Tax Collections</b> | <b>Jasper</b>    | <b>Kimball</b>   | <b>Monteagle</b> | <b>New Hope</b>  | <b>Orme</b>     | <b>Powells<br/>Crossroads</b> | <b>South Pittsburg</b> | <b>Whitwell</b>  | <b>Marion County</b> | <b>Total</b>       |
|--------------------------------|------------------|------------------|------------------|------------------|-----------------|-------------------------------|------------------------|------------------|----------------------|--------------------|
| Alcoholic Beverage             | \$0              | \$0              | \$0              | \$0              | \$0             | \$0                           | \$0                    | \$0              | \$70,742             | \$70,742           |
| Beer                           | \$1,550          | \$651            | \$556            | \$505            | \$59            | \$617                         | \$1,396                | \$793            | \$17,839             | \$23,965           |
| Business                       | \$76,957         | \$120,748        | \$0              | \$0              | \$0             | \$0                           | \$48,022               | \$22,877         | \$348,455            | \$617,059          |
| Excise                         | \$7,523          | \$256            | \$0              | \$0              | \$0             | \$0                           | \$6,479                | \$5,895          | \$88,737             | \$108,891          |
| Fantasy Sports Tax             | \$0              | \$0              | \$0              | \$0              | \$0             | \$0                           | \$0                    | \$0              | \$285                | \$285              |
| Gas & Motor Fuel               | \$114,547        | \$48,087         | \$41,089         | \$37,297         | \$4,343         | \$45,571                      | \$103,137              | \$58,566         | \$2,237,594          | \$2,690,231        |
| Income Tax                     | \$12,654         | \$1,233          | \$33,935         | \$0              | \$0             | \$1,893                       | \$22,444               | \$6,522          | \$107,462            | \$186,143          |
| Insurance Verification         | \$0              | \$0              | \$0              | \$0              | \$0             | \$0                           | \$0                    | \$0              | \$170                | \$170              |
| Mixed Drink                    | \$2,111          | \$4,664          | \$26,922         | \$0              | \$0             | \$0                           | \$5,263                | \$0              | \$0                  | \$38,959           |
| Sales                          | \$281,271        | \$118,078        | \$100,895        | \$91,585         | \$10,665        | \$111,899                     | \$253,254              | \$143,810        | \$4,449              | \$1,115,907        |
| Severance                      | \$0              | \$0              | \$0              | \$0              | \$0             | \$0                           | \$0                    | \$0              | \$4,010              | \$4,010            |
| Telecom Providers              | \$1,244          | \$78             | \$0              | \$172            | \$0             | \$0                           | \$1,772                | \$943            | \$36,741             | \$40,951           |
| Tire Tax - County              | \$0              | \$0              | \$0              | \$0              | \$0             | \$0                           | \$0                    | \$0              | \$24,184             | \$24,184           |
| TVA Replacement                | \$37,681         | \$15,819         | \$13,517         | \$12,269         | \$1,429         | \$14,991                      | \$34,247               | \$19,266         | \$1,180,630          | \$1,329,848        |
| <b>Total</b>                   | <b>\$535,538</b> | <b>\$309,614</b> | <b>\$216,915</b> | <b>\$141,828</b> | <b>\$16,496</b> | <b>\$174,970</b>              | <b>\$476,014</b>       | <b>\$258,671</b> | <b>\$4,121,299</b>   | <b>\$6,251,345</b> |

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Marion County**  
**FY17-18**

**AGRICULTURE**

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program         | \$74,877           | \$0                  | \$74,877           |
| Agricultural Resources Conservation Fund | \$15,945           | \$0                  | \$15,945           |
| Fairs                                    | \$93               | \$0                  | \$93               |
| Volunteer Fire Department Grants         | \$0                | \$9,454              | \$9,454            |

**CHILDREN'S SERVICES**

| Category                           | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$1,028,800        | \$533,900            | \$1,838,500           | \$3,401,200        | 217    |
| Facilities Operations              | \$0                | \$0                  | \$0                   | \$0                | -      |
| Foster Care                        | \$41,557           | \$59,703             | \$0                   | \$101,260          | 33     |
| Independent Living                 | \$5,700            | \$4,400              | \$0                   | \$10,100           | 3      |

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

| Category                                    | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| E911 Funding                                | \$388,369          | \$0                  | \$388,369          | -      |
| Fire Academy Trainees                       | \$0                | \$0                  | \$0                | 22     |
| Firefighter Supplements                     | \$0                | \$0                  | \$0                | -      |
| Police Pay Supplements (POST)               | \$36,600           | \$0                  | \$36,600           | 61     |
| TN Law Enforcement Training Academy (TLETA) | \$0                | \$0                  | \$0                | 5      |

**COMMISSION ON AGING AND DISABILITY**

| Category   | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--|--------------------|----------------------|--------------------|--------------|--------|
| Meals  | \$3,618            | \$60,859             | \$64,477           | 10,097       | 104    |
| OPTIONS  | \$63,108           | \$0                  | \$63,108           | -            | 15     |
| State Health Insurance Assistance Program (SHIP) | \$0                | \$4,361              | \$4,361            | -            | 411    |

**COMMISSION ON CHILDREN AND YOUTH**

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$20,000           | \$0                  | \$20,000           |

**COMPTROLLER**

| Category                                  | Property Tax Relief | Total Debt   | Debt per Capita FY2017 |
|---|---------------------|--------------|------------------------|
| State Contribution to Property Tax Relief | \$131,224           | \$0          | \$0                    |
| County Debt and Debt per Capita FY 2017   | \$0                 | \$30,123,191 | \$1,067                |

## CORRECTION

| Category                          | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision             | \$451,700          | \$0                  | \$451,700          |
| Facilities Operation              | \$0                | \$0                  | \$0                |
| Local Jails Housing State Inmates | \$333,100          | \$0                  | \$333,100          |

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Development District Grants              | \$9,476            | \$0                  | \$9,476            |
| FastTrack Infrastructure and Development | \$790,000          | \$0                  | \$790,000          |
| FastTrack Training                       | \$0                | \$0                  | \$0                |

## EDUCATION

| Category                  | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs     | \$97,500           | \$95,000             | \$192,500          | 143      | -            |
| K-12 Programs             | \$20,090,319       | \$5,327,612          | \$25,417,931       | 3,996    | 260          |
| Pre-Kindergarten Programs | \$385,464          | \$0                  | \$385,464          | 81       | -            |

### Richard City SSD

| Category                  | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs     | \$0                | \$0                  | \$0                | -        | -            |
| K-12 Programs             | \$1,426,191        | \$338,052            | \$1,764,243        | 247      | 17           |
| Pre-Kindergarten Programs | \$96,366           | \$0                  | \$96,366           | 14       | -            |

## ENVIRONMENT AND CONSERVATION

| Category   | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|--|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$127,966          | \$0                  | \$127,966          | -     |
| Historical Commission Grants   | \$0                | \$0                  | \$0                | -     |
| Natural Areas  | \$2,299            | \$156                | \$2,455            | 388   |
| State Parks  | \$0                | \$0                  | \$0                | 5,159 |

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Chimney's, Hicks Gap, Sequatchie Cave

State Parks Name(s): South Cumberland

## FINANCE AND ADMINISTRATION

| Category                            | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0                | \$0                  | \$0                | -        |

## HEALTH

| Category  | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Other Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|----------------------|-----------------------|--------------------|--------------------|--------|
| Children Health and Development (CHAD)                              | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Children's Special Services (CSS)                                   | \$25,642           | \$12,077             | \$0                  | \$0                   | \$0                | \$37,719           | 30     |
| Faith Based Clinics (Safety Net)                                    | \$17,336           | \$0                  | \$0                  | \$0                   | \$0                | \$17,336           | -      |
| Federally Qualified Health Clinics (FQHC)                           | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Healthier Beginning Programs  | \$0                | \$53,735             | \$0                  | \$0                   | \$0                | \$53,735           | 9      |
| Healthy Start   | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Help Us Grow Successfully (HUGS)                                    | \$0                | \$0                  | \$0                  | \$21,172              | \$0                | \$21,172           | 19     |
| Project Diabetes  | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$14,953           | \$18,840             | \$0                  | \$0                   | \$1,895            | \$35,688           | 64     |
| Tobacco Settlement Funds  | \$58,798           | \$0                  | \$0                  | \$0                   | \$0                | \$58,798           | 21     |
| Women, Infant, Children (WIC)                                       | \$0                | \$483,438            | \$188,099            | \$0                   | \$0                | \$671,537          | 1,424  |

## HIGHER EDUCATION

| Category                       | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--------------------------------|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|--|-------------------------------------|--------------------------------|----------------------|
| Scholarships                   | \$0                | \$0                  | \$0                | -                            | -         | -                 | 243                                    | \$1,462                             | 294                            | \$1,083,288          |
| Colleges of Applied Technology | \$0                | \$0                  | \$0                | -                            | -         | 118               | -                                      | \$0                                 | -                              | \$0                  |
| Community Colleges             | \$0                | \$0                  | \$0                | -                            | -         | 412               | -                                      | \$0                                 | -                              | \$0                  |
| Universities                   | \$161,377          | \$0                  | \$161,377          | -                            | 2         | 328               | -                                      | \$0                                 | -                              | \$0                  |

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

| Category                            | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 117       |

## HUMAN SERVICES

| Category  | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served  |
|---|--------------------|----------------------|--------------------|-----------------|---------|
| Child and Adult Care Food Program (meals)                     | \$0                | \$244,598            | \$244,598          | \$0             | 158,311 |
| Child Care Certificate Program                                | \$0                | \$0                  | \$0                | \$147,219       | 74      |
| Child Support Disbursement (cases)                            | \$0                | \$0                  | \$0                | \$3,380,868     | 2,106   |
| Families First Cash Assistance                                | \$67,309           | \$161,192            | \$228,501          | \$0             | 3,037   |
| Summer Food Service Program (meals)                           | \$0                | \$0                  | \$0                | \$0             | -       |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0                | \$7,760,222          | \$7,760,222        | \$0             | 62,600  |
| Vocational Rehabilitation (Direct Client Services)            | \$1,988            | \$7,345              | \$9,333            | \$0             | -       |

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category                                    | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes                             | \$0                | \$0                   | \$0                | -               | -      |
| Developmental Centers                       | \$0                | \$0                   | \$0                | -               | -      |
| Family Support Services                     | \$31,296           | \$0                   | \$31,296           | -               | 20     |
| Regional Offices                            | \$0                | \$0                   | \$0                | East Region     | -      |
| Seating and Positioning                     | \$0                | \$0                   | \$0                | East Region     | -      |
| State Funded Wrap-Around - Support Services | \$0                | \$0                   | \$0                | -               | -      |

## LABOR AND WORKFORCE DEVELOPMENT

| Category                        | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education                 | \$24,797           | \$74,390             | \$99,187           | 24     | -      | 10              |
| Unemployment Insurance Benefits | \$1,150,458        | \$15,180             | \$1,165,638        | -      | -      | -               |
| Workers Compensation            | \$42,793           | \$0                  | \$42,793           | -      | 308    | -               |

## LOTTERY

| Category   | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$838,060            | 43               | \$12,872,358 |

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category                         | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net            | \$81,667           | \$0                  | \$0                   | \$81,667           | 133    |
| Crisis Services Continuum        | \$98,691           | \$0                  | \$0                   | \$98,691           | 438    |
| Other Mental Health Services     | \$0                | \$0                  | \$0                   | \$180,358          | 571    |
| Regional Mental Health Institute | \$0                | \$0                  | \$0                   | \$576,323          | 56     |
| Substance Abuse Services         | \$0                | \$0                  | \$0                   | \$146,615          | 53     |

## MILITARY

| Category                 | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants              | \$0                | \$0                  | \$0                | -                    | -                           | -                          | -                            | -                           | -                     |
| Homeland Security Grants | \$0                | \$29,468             | \$29,468           | -                    | -                           | -                          | -                            | -                           | -                     |
| Readiness Centers        | \$0                | \$0                  | \$0                | -                    | 2                           | 4                          | 27                           | 1                           | 34                    |

## SAFETY AND HOMELAND SECURITY

| Category  | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver License Holders | Handgun Permit Holders | Citations |
|---|--------------------|----------------------|--------------------|-----------------|------------------------|------------------------|-----------|
| Driver License Holders                              | \$0                | \$0                  | \$0                | 1               | 26,226                 | -                      | -         |
| Handgun Permit Holders                              | \$0                | \$0                  | \$0                | -               | -                      | 2,914                  | -         |
| Highway Safety Grants                               | \$0                | \$56,460             | \$56,460           | -               | -                      | -                      | -         |
| Traffic Citations Issued by Highway Patrol Officers | \$0                | \$0                  | \$0                | -               | -                      | -                      | 8,360     |

## SECRETARY OF STATE

| Category                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants          | \$0                | \$0                  | \$0                |
| Help America Vote Grants | \$0                | \$0                  | \$0                |
| Library Construction     | \$0                | \$0                  | \$0                |
| Library Grants           | \$0                | \$857                | \$857              |

## TENNCARE AND STRATEGIC HEALTH

| Category  | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| Access TN   | \$14,957           | \$0                  | \$14,957           | 1      |
| Adults on TennCare                                  | \$8,833,270        | \$16,848,573         | \$25,681,843       | 2,940  |
| Children on TennCare                                | \$5,361,927        | \$10,227,336         | \$15,589,263       | 3,499  |
| CHOICES Enrollees                                   | \$2,273,396        | \$4,336,275          | \$6,609,671        | 127    |
| Cover Kids  | \$3,518            | \$322,221            | \$325,739          | 127    |
| Cover RX  | \$40,635           | \$0                  | \$40,635           | 255    |
| Intellectual and Developmental Disabilities Waivers | \$180,487          | \$344,260            | \$524,747          | 6      |
| Supplemental Hospital Payments                      | \$155,549          | \$296,693            | \$452,242          | 1      |

## TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants   | \$7,055            | \$0                  | \$7,055            |

## TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category                      | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2017 | \$22,208           | \$699,700            | \$721,908          | 3           | 553           | 556         |

## TOURIST DEVELOPMENT

| Category         | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$0                | \$0                  | \$0                |

## TRANSPORTATION

| Category                  | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports                  | \$15,060           | \$13,680             | \$28,740           | -             | 1        |
| Bridge Grant Program      | \$50,200           | \$0                  | \$50,200           | -             | -        |
| State Aid Road Program    | \$714,900          | \$0                  | \$714,900          | -             | -        |
| State-Maintained Highways | \$1,844,904        | \$0                  | \$1,844,904        | 186           | -        |

## TREASURY

| Category  | State Expenditures | Federal Expenditures | Total Expenditures |
|---|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$8,748,721        | \$0                  | \$8,748,721        |

## VETERAN SERVICES

| Category              | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0                | \$4,786,000          | \$4,786,000        | 1,388  |

## WILDLIFE RESOURCES AGENCY

| Category                                    | State Expenditures | Federal Expenditures | Total Expenditures | Hunting License Holders | Fishing License Holders | Watercraft Registration Holders |
|---|--------------------|----------------------|--------------------|-------------------------|-------------------------|---------------------------------|
| Grants (for operations and research)        | \$0                | \$0                  | \$0                | -                       | -                       | -                               |
| License Holders                             | \$0                | \$0                  | \$0                | 1,897                   | 2,181                   | 436                             |
| Payments In Lieu of Taxes for Land Holdings | \$120              | \$0                  | \$120              | -                       | -                       | -                               |

Wildlife Management Areas Acres: 25,970

Wildlife Management Areas Name(s): Prentice Cooper Forest & WMA, Battle Creek WMA, Cummings Cove WMA